

# Virginia Dept. of Health Professions Revenue and Expenditures Summary

January 1, 2006 through March 31, 2006

FISCAL YEAR 2006, QUARTER ENDING 3/31/06

## ***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<b>117- Prescription Monitoring</b>
<b>Revenue</b>	
<b>3000 - Sales of Prop. &amp; Commodities</b>	
4206 - Reimbursmnt for Other Services	37,153.79
<b>Total 3000 - Sales of Prop. &amp; Commodities</b>	37,153.79
<b>9000 - Other Revenue</b>	
9084 - Refund- Prior Yr Disb	-14,799.02
<b>Total 9000 - Other Revenue</b>	-14,799.02
<b>Total Revenue</b>	22,354.77
<b>Expenditures</b>	
<b>1100 - Personal Services</b>	
<b>1110 - Employee Benefits</b>	
1111 - Employer Retirement Contrib.	2,421.24
1112 - Fed Old-Age Ins- Sal St Emp	2,082.96
1116 - Retiree Medical/Hospitalizatn	282.60
1117 - Long term Disability Ins	11,225.58
<b>Total 1110 - Employee Benefits</b>	16,012.38
<b>1120 - Salaries</b>	
1123 - Salaries, Classified	16,397.10
<b>Total 1120 - Salaries</b>	16,397.10
<b>1130 - Special Payments</b>	
1134 - Specified Per Diem Payment	150.00
1138 - Deferred Compnsth Match Pmts	120.00
<b>Total 1130 - Special Payments</b>	270.00
<b>Total 1100 - Personal Services</b>	32,679.48
<b>1200 - Contractual Services</b>	
<b>1210 - Communication Services</b>	
1211 - Express Services	13.47
1214 - Postal Services	36.83
1216 - Telecommunications Svcs (DIT)	220.30
<b>Total 1210 - Communication Services</b>	270.60
<b>1240 - Mgmnt and Informational Svcs</b>	
1248 - Media Services	1,240.00
<b>Total 1240 - Mgmnt and Informational Svcs</b>	1,240.00
<b>1260 - Support Services</b>	
1264 - Food & Dietary Services	121.64
1266 - Manual Labor Services	12.14

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	<b>117- Prescription Monitoring</b>
1267 · Production Services	52.54
<b>Total 1260 · Support Services</b>	<b>186.32</b>
 1270 · Technical Services	
1277 · Cmptr Operatg Svc (Non-State)	16,780.00
1279 · Computer Software Costs	100,873.33
<b>Total 1270 · Technical Services</b>	<b>117,653.33</b>
 1280 · Transportation Services	
1282 · Travel, Personal Vehicle	65.15
1285 · Travel, Subsistence & Lodging	0.00
1288 · Trvl, Meal Reimb- Not Rprtble	0.00
<b>Total 1280 · Transportation Services</b>	<b>65.15</b>
 <b>Total 1200 · Contractual Services</b>	<b>119,415.40</b>
 1300 · Supplies And Materials	
1310 · Administrative Supplies	
1312 · Office Supplies	47.27
<b>Total 1310 · Administrative Supplies</b>	<b>47.27</b>
 <b>Total 1300 · Supplies And Materials</b>	<b>47.27</b>
 1500 · Continuous Charges	
1520 · Capital Lease Payments	
1525 · Building Capital Leases	1,114.29
<b>Total 1520 · Capital Lease Payments</b>	<b>1,114.29</b>
 <b>Total 1500 · Continuous Charges</b>	<b>1,114.29</b>
 2200 · Equipment Expendituress	
2260 · Office Equipment	
2261 · Office Appurtenances	70.00
<b>Total 2260 · Office Equipment</b>	<b>70.00</b>
 <b>Total 2200 · Equipment Expendituress</b>	<b>70.00</b>
 <b>Total Direct Expenditures</b>	<b>153,326.44</b>